

Appendix 3 - Savings Summary:

| Priority | Pre-Agreed Savings | | | | | | New Savings Proposals | | | | | | Total | | | | | | |
|----------------------|--------------------|--------------|--------------|------------|----------|--------------------------|-----------------------|--------------|--------------|--------------|------------|-----------------------------|----------------------------------|---------------|--------------|--------------|--------------|---------------|---------------|
| | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | Total Pre-agreed Savings | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | Total New Savings Proposals | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | Total Savings | |
| | £000 | £000 | £000 | £000 | £000 | £000 | £000 | £000 | £000 | £000 | £000 | £000 | £000 | £000 | £000 | £000 | £000 | £000 | |
| Housing | 1,108 | 573 | - | - | - | 1,681 | 68 | 136 | 136 | 136 | 136 | 612 | 1,176 | 709 | 136 | 136 | 136 | 2,293 | |
| People - Adults | 4,039 | 3,185 | 3,270 | 100 | - | 10,594 | 1,034 | 60 | - | (476) | - | 618 | 5,073 | 3,245 | 3,270 | (376) | - | 11,212 | |
| People - Childrer | 2,036 | 759 | 244 | - | - | 3,039 | 225 | 150 | 175 | 100 | 200 | 850 | 2,261 | 909 | 419 | 100 | 200 | 3,889 | |
| Place | 1,012 | 600 | 70 | 70 | - | 1,752 | 2,002 | 1,467 | 989 | - | - | 4,458 | 3,014 | 2,067 | 1,059 | 70 | - | 6,210 | |
| Economy | 15 | - | - | - | - | 15 | 815 | 120 | 130 | 120 | - | 1,185 | 830 | 120 | 130 | 120 | - | 1,200 | |
| Your Council | 918 | 25 | 6 | 6 | - | 955 | 1,370 | 517 | 784 | - | - | 2,671 | 2,288 | 542 | 790 | 6 | - | 3,626 | |
| Total Savings | 9,128 | 5,142 | 3,590 | 176 | - | 18,036 | 5,514 | 2,450 | 2,214 | (120) | 336 | 10,394 | 14,642 | 7,592 | 5,804 | 56 | 336 | 28,430 | |
| | | | | | | | | | | | | | Unidentified Savings | 0 | 1,954 | 3,178 | 6,684 | 3,743 | 15,560 |
| | | | | | | | | | | | | | Total Savings Requirement | 14,642 | 9,546 | 8,982 | 6,740 | 4,079 | 43,990 |

* The following are included in the People - Children pre-agreed line above:

| | | | | | | |
|---|-------|-----|-----|---|---|-------|
| Total - Invest to Save (Approved July 2019 Cabinet) | 1,635 | 669 | 244 | - | - | 2,548 |
|---|-------|-----|-----|---|---|-------|